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STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING



THOMAS D. WATKINS, JR.  
SUPERINTENDENT OF  
PUBLIC INSTRUCTION

April 26, 2004

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman

SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for fiscal year 2004. The employment target is 328 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following position was filled between March 29 and April 23:

- Office of Grants Coordination and School Support, Health Unit  
New Hire of Trina Boyle-Holmes (Seasonal Education Consultant 12)

MDE Summary as of April 10, 2004

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 260
- Number of MSD-B employees 69

Number of seasonal employees

(3 at Central Office and remainder at MSD-B)

Number of non-career employees

Total FTE: 274

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